REACHING HIGHER. GROWING DEEPER.
HCCF Commits to Bringing Fiber Internet to the County

Addressing the Need for Preschool

Boys and Girls Club Project Benefits Youth

Stellar Commitment

Trace Society Takes Root

Scholarships

Dual Credit

Habitat ReSALEStore

Board Governance Training Strengthens Nonprofit Boards

2018 Board of Directors
   2018 Board-Elect
   2018 Community Volunteers
   2018 HCCF Staff

2017 Endowment Funds

Financial Position

Gifts In Honor & In Memory

2017 Individual and Corporate Donors

Mission, Vision & Values
For more than a decade, Harrison County community leaders have attempted to attract high-speed internet providers to our rural county. The goal has long been to have a reliable broadband service that can reach as many county residents as possible.

In 2014, as the result of a study and request for proposal initiated by the Chamber of Commerce of Harrison County and Connect Harrison County, Inc., Mainstream Fiber Networks (MFN) proposed to connect the county government buildings to each other and the internet via fiber optic cable. Linking the county buildings (now referred to as Phase I) created a fiber loop in and around Corydon. Phase I was financed entirely by MFN after securing long-term commitments to purchase services by the county and business customers along the initial route.

Phase II, which was planned and invested in 2017, is well underway. Phase II will provide approximately 115 miles of 72-strand fiber optic cable “backbone” reaching outward into rural areas with the reliability of redundant connections. The route as engineered will have the capability to reach at least 75 percent and possibly as much as 85 percent of the addresses (both residential and business) in Harrison County.

MFN’s investment for Phase II is $10 million. MFN asked for additional local investment of $5 million, and in return, it agreed to expand to-the-home service at least one mile from the backbone. Harrison County government agreed to loan $2 million for the project and HCCF loaned $3 million in order to make it happen.

We have loved Mainstream Fiber Internet services! Our home is a family of 5, of which 3 of those are school-age children. There have been days where each person has been connected and no one suffered from any delays or buffering. Whether it is for work, school, or entertainment, our family has been able to utilize internet services we can depend on without the hassle of limited data. It has been a very reliable service.

– ANGELA MARTIN
New Salisbury

The availability of reliable fiber internet service will allow more students to access the internet for research and participate in e-learning days when school is not in session. Distance-based learning and online college classes will become possible for county residents. Also, opportunities to work from home will expand, and businesses located throughout the county will have the connectivity that has long eluded them.

All of the partners in this initiative are proud to be able to help bring a long-overdue service to our county.
Addressing the Need for Preschool

Armed with the knowledge of how vital early childhood education is to the success of an individual student and the community as a whole, the Harrison County Community Foundation embarked on an ambitious project to address kindergarten readiness and the need for quality preschool in the community. In 2014, HCCF began a 5 year pilot program to fund preschool for low-income children at several locations throughout the county.

The Jump Start program just wrapped up its third year providing full day preschool for children in low-income families at or below 185% of the Federal Poverty Level (FPL). In the 2016-2017 school year, 148 students participated in the program through ten different providers.

Students enrolled in Jump Start began the school year well below expected levels of reading and language development as well as math and quantitative development for their age.

On average, they were 15-16 months behind their peers. By the end of the school year, students had closed the gap and demonstrated skills consistent with their median age.

Using the ISTAR Kindergarten Readiness assessment, data confirmed the significant impact pre-K programs have on kindergarten readiness. In only eight months of high quality full day pre-K, the program reduced the percentage of students with two or more areas of delay by at least 46%.

HCCF has contracted with the Applied Research and Education Center at Indiana University Southeast to evaluate the program’s effectiveness. To learn more, detailed evaluation reports are available on the foundation’s website, hccfindiana.org, under the Preschool tab.

Harrison County Jump Start 2016-17 Mean Pre & Post Assessment Performance Compared to Median Average

<table>
<thead>
<tr>
<th></th>
<th>Median Age</th>
<th>Reading and Language Total</th>
<th>Math and Quantitative Reasoning Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre Average</td>
<td>55 Months</td>
<td>63 Months</td>
<td>63.6 Months</td>
</tr>
<tr>
<td>Post Average</td>
<td>62.7 Months</td>
<td>40.2 Months</td>
<td>38.7 Months</td>
</tr>
</tbody>
</table>

Performance Level: Pre Average | Post Average

Source: Early Care and Education Research Series
Boys and Girls Club Project Benefits Youth

I love it here and don't want to leave. The new building is much better than the old one!

— CHESNEY
Member of the Boys and Girls Club of Harrison County

After years of struggling in an aging facility, the Boys and Girls Club of Harrison County (BGC) received a new home next door to the YMCA of Harrison County on Jenkins Court in Corydon. HCCF acquired the property and secured $3 million for the building. Construction began in February 2017 and the BGC began moving into the new building at the end of the year.

The building project has enabled the BGC to grow the number of kids served to over 200, with room to expand even further. In addition, the new facility will broaden the types of activities available to them. The building is more than 19,000 square feet and includes a common area, art room, kitchen, several classrooms, gym and other features.

For more information about the BGC project and to see more photos, visit our website at hccfindiana.org. To learn more about the BGC, visit hc-bgc.org

More Good News with On My Way Pre-K

In June 2017, the state announced Harrison County is one of the 15 additional counties eligible to take part in the On My Way Pre-K (OMWPK) program for the 2018-2019 school year. OMWPK not only funds preschool, but also provides up to 53 weeks of after-school care and daycare to participants. This program will only fund children from families who are at 127% of the FPL. Harrison County will have 50 openings available for the OMWPK program.

The addition of OMWPK funding, along with HCCF’s Jump Start, will help us prepare all Harrison County students for success in school.

Two preschool students at Morgan Elementary display Easter eggs they found during an egg hunt at the school. The students received free, full-day preschool as a result of the Jump Start program funded by HCCF.
Stellar Commitment

In 2016, HCCF committed $4 million ($1 million for four years) to the Stellar Communities Program, a multi-agency partnership that developed a revitalization strategy for the town of Corydon. Multiple renovation, rehabilitation and preservation projects have started as a result. 2017 saw the completion of one of those projects, the new Bicentennial Park.

Trace Society Takes Root

Trace used as a noun means a mark or indication of something from the past. As a verb, trace means to find or discover. Here in our community, Buffalo Trace was the first name given to a vital trail traveled by buffalo, Native Americans, explorers and settlers. That trace, built upon for generations, is still a relevant highway today: State Road 150.

Because of the impact a trace — or the act of tracing — can have, HCCF chose the name Trace Society as a way to recognize those who leave a lasting gift through their will, trust, insurance or other arrangement. Trace Society members leave gifts that support their favorite causes. These gifts, like the generations that used Buffalo Trace, will build to leave a relevant and lasting legacy.

The significance of the Trace Society may not be fully apparent at first. However, as more people become members and the impact of their gifts take effect, the cumulative benefit will be easy to see. Current members include:

Anonymous (3)  
Dan Briles & Maggie Abart Briles  
Thomas Ewbank*  
Steven A. Gilliland  
Kim Harmon  
Sam Hays*  
Pam Bennett Martin  
Mary Mayfield  
Judith Elaine Miller  
Homer Quick  
Kenton* & Phyllis Turner  
Robert & Tari Welch  
Rita K. Windell*  
Lottie Wiseman

* Deceased

Two special events were held for Trace Society members in 2017. Estate Planning for Women by Women was a workshop designed to present basic information especially relevant for women as they approach estate planning. The second event, The Strategy Behind HCCF Investments and How You Can Benefit, featured information on the foundation’s investment strategy and the benefits of establishing a charitable gift annuity.
Scholarships

CCF awarded $581,750 in scholarship money to graduating high school students in 2017. The Adult Scholarship Program, which focuses on encouraging former students to return to school, awarded $34,500.

To learn more about our scholarships and individual recipients, visit hccfindiana.org.

It means more to me than anyone will ever know and it further proves to me that hard work really does pay off in the end. I assure you that the investment you have made in my future will pay off. Thank you so very much for this opportunity!

– SHELBY ADAMS
Building Our Future Scholarship, Harrison County Farm Bureau, Inc. Senior High School Scholarship and Lanesville FFA Chapter Scholarship recipient, Class of 2017
Students at Lanesville High School take notes during a dual credit criminal justice class during the 2016-2017 school year. In dual credit courses, students simultaneously earn college credit and high school credit. HCCF’s support of the three Harrison County school corporations’ dual credit programs is intended to maximize opportunities at little or no cost to the student. In the 2016-2017 school year, $62,144 from HCCF went toward the dual credit programs, and 415 students took dual credit classes. Those students earned a combined amount of 4,140 credit hours, saving nearly $900,000 in tuition at a university.

Habitat ReSALEStore

In 2015, HCCF awarded Habitat for Humanity of Harrison County a grant to purchase, renovate and add on to a building along South Capitol Avenue so the ReSALEStore could relocate there. The ReSALEStore opened in that location in 2017. For more information about grants, visit hccfindiana.org and go to the Grants tab.

Board Governance Training Strengthens Nonprofit Boards

One of the ways HCCF is demonstrating its commitment to strengthening nonprofit organizations is by offering nonprofit board governance training. This training helps participants increase their knowledge and sharpen their skills in the most critical elements of board governance. Three training sessions were held in 2017.

All nonprofits submitting a grant application must have at least one current board member who has completed an HCCF-approved board governance training program.
2018 Board of Directors

Barbara Middleton
Chair, Corydon

Brett Stilwell
Vice-Chair, Corydon

Leslie Robertson
Secretary-Treasurer, Depauw

Pat Book
Palmyra

Pamela D. Carmichael
Mauckport

Leanne Cunningham
Elizabeth

Scott Estes
New Albany, Horseshoe Southern
Indiana Representative

Brett Huett
Corydon

Jeremy Kirkham
Corydon

Phyllis J. Krush
New Salisbury

Brian LaHue
Corydon

Susan Pierson
Georgetown

Douglas Sellers
Elizabeth

Joe Shireman
Corydon

Mike Woertz
Corydon

2018 Board-Elect

Carol Hoehn
Corydon

Jeff Shireman
Corydon

2018 Community Volunteers

Kevin Burch
Corydon

Chad Coffman
Corydon

Lacy Crosier
Elizabeth

Jim Isbell
New Salisbury

Sharon Uhl
Corydon

Heather Walter
Corydon

Wilma Williams
Corydon

Kent Yeager
Mauckport

2018 HCCF Staff

Anna Curts
Grants Manager

Steve Gilliland
President/CEO

Derrick Grigsby
CFO

Kristin Kennedy
Communications Associate

Heather Stafford
Director of Programs

Sarah Travis
Administrative Assistant

Kim Harmon
Director of Development

### 2017 Endowment Funds

**Designated Endowment Funds**

<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Fund Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Betty R. Goldman Memorial Relay for Life Fund</td>
<td>Effie Kuhlman Charitable Trust Fund</td>
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<tr>
<td>Bicentennial Park Fund</td>
<td>Epiphany Lutheran Church Fund</td>
</tr>
<tr>
<td>Blue River Services Fund</td>
<td>Evelyn Crecelius Hospital Fund</td>
</tr>
<tr>
<td>C. J. Smith Memorial Endowment Fund</td>
<td>Ebwang Family Fund</td>
</tr>
<tr>
<td>Cedar Glade Fund</td>
<td>Family Health Center of Harrison County Fund</td>
</tr>
<tr>
<td>CFISI Harrison County Youth Philanthropy Fund</td>
<td>Frank O’ Bannon Memorial Preservation Fund</td>
</tr>
<tr>
<td>Charles Eckart Family Charitable Donor Advised Fund</td>
<td>Frederick Porter Griffin Fund for Genealogy and History of Harrison County</td>
</tr>
<tr>
<td>Charles L. Reising, Sr. Land Conservation Fund</td>
<td>George L. Hess Family Harrison County Public Library Fund</td>
</tr>
<tr>
<td>Comfort House Fund</td>
<td>George Rogers Clark Land Trust Fund</td>
</tr>
<tr>
<td>Corydon Capital Preservation Alliance Fund</td>
<td>Habitat for Humanity Fund</td>
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<tr>
<td>Corydon Central Junior High School Capitalizing Designs Quilt Fund</td>
<td>Harrison County 4-H Endowment Fund</td>
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<tr>
<td>Corydon Central Jr./Sr. High School Library Fund</td>
<td>Harrison County Community Fund</td>
</tr>
<tr>
<td>Corydon Elementary School Library Fund</td>
<td>Harrison County Community Services Fund</td>
</tr>
<tr>
<td><strong>Corydon Elementary School PTO Fund</strong> *</td>
<td>Harrison County Farm Bureau, Inc. Fund</td>
</tr>
<tr>
<td>Corydon Intermediate School Library Fund</td>
<td>Harrison County Hospital Foundation Fund</td>
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<tr>
<td>Corydon Presbyterian Church Memorial Fund</td>
<td>Harrison County Hospital Foundation General Fund</td>
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<tr>
<td><strong>Corydon United Methodist Church Board of Trustees Fund</strong> *</td>
<td>Harrison County Junior Achievement Fund</td>
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<tr>
<td>Corydon United Methodist Fund</td>
<td>Harrison County Lifelong Learning Fund</td>
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<tr>
<td>Dare to Care Fund</td>
<td><strong>Joe Rhoads Senior Citizens Center Fund</strong></td>
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<tr>
<td>David R. Blank Memorial Fund</td>
<td>Juan J. and Rudee Rodriguez Teacher Travel Fund</td>
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<tr>
<td>Eckart Family Charitable Fund</td>
<td>Kerri Suzanne Windell Fund</td>
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<tr>
<td>Harrison County Parks and Recreation Fund</td>
<td>Lanesville Community School Corporation Athletic Fund</td>
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<tr>
<td>Harrison County Public Library Fund</td>
<td>Lanesville Elementary School Library Fund</td>
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<tr>
<td>Harrison County Renaissance Fund</td>
<td>Lanesville Heritage Weekend Fund</td>
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<tr>
<td>Harrison County Hospital Foundation Fund</td>
<td>Lanesville Jr./Sr. High School Library Fund</td>
</tr>
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<td>Lanesville Community School Corporation Athletic Fund</td>
<td>Lanesville Youth League Fund</td>
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<td><strong>Leadership Harrison County Fund</strong></td>
<td>Leora Brown School Fund</td>
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<tr>
<td>Leora Brown School Fund</td>
<td>Lions Club of Elizabeth, Indiana Fund</td>
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<tr>
<td><strong>Lucy Hornbeck Bless the Children Fund</strong></td>
<td>Lucy Hornbeck Bless the Children Fund</td>
</tr>
<tr>
<td>Lynn and Glenn Thienel Musical Arts Fund</td>
<td><strong>M. A. Slaughter School for Young Children Fund</strong></td>
</tr>
<tr>
<td><strong>M. A. Slaughter School for Young Children Fund</strong></td>
<td><strong>M. A. Slaughter School for Young Children Fund</strong></td>
</tr>
</tbody>
</table>

For more information about endowments, visit hccfindiana.org and go to the Endowments tab. Click on Fund Lists for specific information.

* New Funds
Builder’s Funds

Bennett & Bennett Insurance
Builder’s Fund
Bill and Deb Thomas Family
Builder’s Fund
Bush Enterprises Inc. Builder’s
Fund
Chad and Abby Coffman Family
Builder’s Fund
Chamber of Commerce of
Harrison County Builder’s
Fund
Dr. Lisa & Jeff Clunie Builder’s
Fund
First Harrison Bank Builder’s
Fund
Gary and Jean Geswein Builder’s
Fund
Harry R. and Barbara K.
Middleton Family Builder’s
Fund
Jacobi Sales Builder’s Fund
James & Daniel Shireman
Builder’s Fund
Joe & Cindy Shireman Builder’s
Fund
Jon & Soni O’Bannon Family
Builder’s Fund
Mark and Kathy Shireman
Builder’s Fund
Neal and Cheryl L. Fisher Family
Builder’s Fund
Pat & Cheryl Book Builder’s
Fund
Paul and Judy Beckort Builder’s
Fund
Pendleton Family Builder’s Fund
Pete & Lorine Martin Family
Builder’s Fund
Peter J. and Joan T. Schickel
Family Builder’s Fund
Phyllis and Leland Krush Family
Builder’s Fund
Ray Churchill Family Builder’s
Fund
Robert L. and Teresa A. Schickel
Builder’s Fund
Rodefer Moss & Co. Builder’s
Fund
SEI Investments Builder’s Fund
Sharon Uhl Family Builder’s
Fund
Stephen & Jeannie Bodney
Builder’s Fund
Steven A. Gilliland Builder’s
Fund
Tom and Phyllis Tucker Builder’s
Fund
Uhl Truck Sales Builder’s Fund
Ulrich & Vidra Attorneys
Builder’s Fund
Field of Interest Funds

Access to Recreation Fund
Animal Protection Fund
Arts Fund
Classical and Fine Arts Fund of Harrison County
Early Readers Fund
Environmental Fund
Health and Safety Fund
Historical Preservation Fund
Many Voices – One Community Fund
Recreation Fund

In November 2017, the Association of Fundraising Professionals-Indiana Chapter awarded Corydon resident Mekinley Elrod the Outstanding Youth Achievement Award and HCCF the Outstanding Foundation Award, accepted by HCCF President and CEO Steve Gilliland. Kinley and HCCF were honored during the Indiana Philanthropy Awards Dinner at the Indiana Roof Ballroom in Indianapolis. Read more at hccfindiana.org.

Scholarship Endowment Funds

Abby Sutherland Memorial Scholarship Fund
Alex Simmons Memorial Scholarship Fund
Alphonse A. and Dolores A. Schmelz Memorial Scholarship Fund
Arthur and Lois Berlin Memorial Scholarship Fund
Bellarmine University Accel Program Scholarship Fund
Bellarmine University – Harrison County Scholarship Fund
Bernice T. Richardson Scholarship Fund
Bill Dougherty Family Scholarship Fund
Blaine and Geneva Wiseman Family Scholarship Fund
Bud and Betty Bennett Family Scholarship Fund
Canaan Timberlake Electrical Apprenticeship Scholarship Fund
Carl and Peggy Byerly 4-H/FFA Scholarship Fund
Carl and Wilma Ott Family Scholarship Fund
Carl H. and Mary C. Osbourn Wolford ’59 Spalding Education Scholarship Fund

Charles A. Kaake Scholarship Fund
Charles L. Shedd Scholarship Fund
Charles R. and Frances M. Chinn Memorial Scholarship Fund
Charlie L. Phillips Scholarship Fund
Clarence A. Sr. and Olivia T. Merk Memorial Scholarship Fund
Clyde E. Marrillia Memorial Scholarship Fund
Corydon Central Class of ’66 Scholarship Fund
Corydon Central High School Class of 1959 Scholarship Fund
Corydon Central High School Scholarship Fund
Corydon Lions Club Dan Hardsaw Memorial Scholarship Fund
Crandall Masonic Lodge 591 Corydon Central Scholarship Fund
Crandall Masonic Lodge 591 Josh Beanblossom Memorial Scholarship Fund
Crandall Masonic Lodge 591 North Harrison Scholarship Fund

* New Funds

Chamber of Commerce of Harrison County Education Fund
Donald and Fredrica Dones Scholarship Fund
Doug Ferguson Memorial Scholarship Fund
Dr. Ken Oppel Memorial Scholarship Fund
Dr. Leonard Waite Memorial Scholarship Fund
Earl Saulman Memorial Scholarship Fund
Eleanor and Vallas Albin Scholarship Fund
First Harrison Bank Ivy Tech Scholarship Fund
Gary Haub Memorial Scholarship Fund
Harrison County Agricultural Memorial Scholarship Fund
Harrison County Farm Bureau, Inc. Agricultural Career Scholarship Fund
Harrison County Farm Bureau, Inc. Senior High School Scholarship Fund
Harrison County Hospital Foundation Ivy Tech Scholarship Fund
Harrison-Crawford BAR Association Scholarship Fund
Helen J. Cunningham Community Service Scholarship Fund
Herbert and Marilyn Gettelfinger Agricultural Scholarship Fund
Joe E. Lieber Memorial Scholarship Fund
Jonathan Delaney Dickerson Memorial Scholarship Fund
Josh Long Memorial Scholarship Fund
Judy Smith Memorial Scholarship Fund
Kent Watson Baseball Scholarship Fund
Kenton and Phyllis Turner LDS Education Fund
Laconia Lions Club Scholarship Fund
Lanesville FFA Chapter Scholarship Fund
Lanesville Heritage Weekend Scholarship Fund
Lanesville High School Scholarship Fund
Lanesville Jaycees Kenneth Lopp Memorial Scholarship Fund
Larry A. Getteffinger Memorial Scholarship Fund
Leora Elizabeth Eisenmenger Melton Memorial Scholarship Fund
Madge Ashton Memorial Scholarship Fund
Matthew D. Faith Memorial Scholarship Fund
Michael A. Bennett “Cool Guy” Media Scholarship Fund
Miles’ Fund
North Central Class of 1961 Scholarship Fund
North Harrison FFA Scholarship Fund
North Harrison Football Team PEP Scholarship Fund
North Harrison Girls Basketball Scholarship Fund
North Harrison High School Scholarship Fund
North Harrison Lions Clubs Scholarship Fund
North Harrison School Board Scholarship Fund
Patricia Laughlan-Ireland Memorial Scholarship Fund
Paul Cesar Memorial Scholarship Fund
Peter J. and Joan T. Schickel Scholarship Fund
Phil Pace Memorial Scholarship Fund
PNC Advisors Ivy Tech Scholarship Fund
R. William Baker Scholarship Fund
Ralph D. Best Memorial Scholarship Fund
Regions Bank Ivy Tech Scholarship Fund
Robert H. Weber Memorial Scholarship Fund
Robin Monroe Thieman Wolfe Memorial Scholarship Fund
Sandra Albin LaDuke Memorial Scholarship Fund
Shireman Family Scholarship Fund
South Central High School Scholarship Fund
Spalding University Harrison County Scholarship Fund
Susan Frederick Franks Music Scholarship Fund *
Stacy Parsons Memorial Fund *
Susan Evans Austin Memorial Nursing Scholarship Fund
Talmage Windell Family Scholarship Fund
Tommy, Sarah and Bud Timberlake Scholarship Fund
Town of Crandall Scholarship Fund
Vicki Engleman Family Memorial Scholarship Fund
VisionQuest Scholarship Fund
Wilson Family Scholarship in Memory of T. J. and S. Morris Wilson Fund
Yvonne Fessel Panther Athletic Scholarship Fund
Zimmerman Family Memorial Scholarship Fund

To find out who has received HCCF scholarships, visit hccfindiana.org/scholarship-endowment-funds/.
# Financial Position

**For The Year Ending December 31, 2017**

## ASSETS

<table>
<thead>
<tr>
<th>Harrison County Community Foundation</th>
<th>HCCF Supporting Organization</th>
<th>HCCF Real Estate Supporting Organization</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$463,710</td>
<td>$482,538</td>
<td>$12,462</td>
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<tr>
<td>Investments, at fair market value</td>
<td>$24,121,942</td>
<td>$167,410,336</td>
<td>$0</td>
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<tr>
<td>PRI Receivable</td>
<td>$0</td>
<td>$1,856,900</td>
<td>$0</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>$6,508</td>
<td>$0</td>
<td>$7,012,363</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$24,592,160</strong></td>
<td><strong>$169,749,774</strong></td>
<td><strong>$7,024,825</strong></td>
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## LIABILITIES

<table>
<thead>
<tr>
<th>Harrison County Community Foundation</th>
<th>HCCF Supporting Organization</th>
<th>HCCF Real Estate Supporting Organization</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>$26,323</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Note Payable</td>
<td>$0</td>
<td>$3,699,484</td>
<td>$0</td>
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<tr>
<td>Promise to Give</td>
<td>$0</td>
<td>$0</td>
<td>$2,260,000</td>
</tr>
<tr>
<td>Custodial Funds</td>
<td>$2,048,021</td>
<td>$104,267,941</td>
<td>$0</td>
</tr>
<tr>
<td>Charitable Gift Annuity Payable</td>
<td>$798,579</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>$2,872,923</strong></td>
<td><strong>$107,967,425</strong></td>
<td><strong>$2,260,000</strong></td>
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## TOTAL NET ASSETS

<table>
<thead>
<tr>
<th>Harrison County Community Foundation</th>
<th>HCCF Supporting Organization</th>
<th>HCCF Real Estate Supporting Organization</th>
<th>Consolidated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$21,719,237</strong></td>
<td><strong>$61,782,349</strong></td>
<td><strong>$4,764,825</strong></td>
<td><strong>$88,266,411</strong></td>
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</tbody>
</table>

## STATEMENT OF ACTIVITIES

| Beginning Unrestricted Net Assets  | $18,419,224                   | $60,968,214                           | $1,108,792   | $80,496,230 |

## REVENUE

| Revenue                             | $4,895,901                    | $10,156,302                           | $306,032     | $15,358,235 |

## EXPENSES

| Expenses                            | $1,595,888                    | $3,642,683                            | $2,349,483   | $7,588,054 |

| Excess of revenue over expense      | $3,300,013                    | $6,513,619                            | $(2,043,451) | $7,770,181 |

| **ENDING UNRESTRICTED NET ASSETS** | **$21,719,237**               | **$67,481,833**                       | **($934,659)** | **$88,266,411** |
### 2017 Spending

*Excluding $1.75M from the Harrison County Community Fund*

#### Donations

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>HCCF Public Donations</td>
<td>$669,970.29</td>
<td>$12,864,809.55</td>
<td>$671,156.25</td>
<td>$7,982,314.89</td>
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<tr>
<td>Horseshoe Casino Donations</td>
<td>$8,005,703.25</td>
<td>$182,735,804.55</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL DONATIONS</strong></td>
<td><strong>$8,675,673.54</strong></td>
<td><strong>$195,600,614.10</strong></td>
<td><strong>$671,156.285</strong></td>
<td><strong>$7,985,314.89</strong></td>
</tr>
</tbody>
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*Excluding $1.75M from the Harrison County Community Fund*
Gifts in Honor or in Memory

HCCF is happy to list your gift as in memory or in honor of someone special. Please remember to denote that when you make the gift as well as direct what fund your gift is to be deposited.

We Value Your Name

We have carefully reviewed the names listed in our annual report, although with a listing of this length errors may occur. If your name has been omitted, misspelled or incorrectly listed, please accept our apology and let us fix the error by bringing it to our attention so that we can correct our records.

Code of Ethics and Conflict of Interest Disclosure

Members of the Board of Directors and staff of the foundation are committed to observing the highest standards of ethical conduct in the performance of our responsibilities. Our board, our staff and community volunteers sign a Code of Ethics Pledge and a Conflict of Interest Disclosure that guides all of our processes and decisions.

CF National Standards

HCCF has been confirmed in compliance with National Standards for U.S. Community Foundations.
Sam Hays
Elizabeth Brownell
Marcus Rediker
Claude & Fern Hotell
Rowena Hotell
Naomi Jones
North Harrison Community School Corporation
John “Gus” Keller
Larry & Monica Harmon
Terry Haub
Graylyn & Susannah Hebert
Ellen & Ira Hessel
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